

(様式1)

大洗町 復興交付金事業計画 令和元年度進捗状況報告 総括表

令和2年3月末時点

(単位:千円)

| 大洗町 交付分 | 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|------------|-----------|-------------|-----------------|
| | H23 | 13,500 | 0 |
| | H24 | 316,750 | 217,688 |
| | H25 | 829,233 | 207,244 |
| | H26 | 1,086,690 | 1,452,668 |
| | H27 | 420,806 | 452,557 |
| | H28 | 0 | 184,962 |
| | H29 | 0 | 8,263 |
| | H30 | 0 | 9,272 |
| | H31 | 101,889 | 101,951 |
| | H32 | 0 | 0 |
| 合計 | 2,768,868 | 2,634,605 | |

(単位:千円)

| <参考> | 復興交付金基金の状況 | | | | |
|------|-----------------|------------|------------|------------|--------------|
| | 基金残高 A+B-C-D | 交付額累計 A | 利息額累計 B | 取崩額累計 C | 国庫返還額累計 D |
| | 79,248 | 2,768,868 | 510 | 2,636,593 | 53,537 |

(単位:千円)

| <参考> 都道府県交付分 (うち、当該市町 村分) | 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|------------------------------------|-----------|-------------|-----------------|
| | H23 | 0 | 0 |
| | H24 | 46,430 | 46,026 |
| | H25 | 387,500 | 387,499 |
| | H26 | 707,420 | 642,723 |
| | H27 | 261,330 | 310,680 |
| | H28 | 0 | 0 |
| | H29 | 0 | 0 |
| | H30 | 0 | 0 |
| | H31 | 0 | 0 |
| | H32 | 0 | 0 |
| 合計 | 1,402,680 | 1,386,928 | |

<交付実績>

(単位:千円)

| 区分 | 交付実績 A+B-C-D | 交付済額 (令和元年度事業分まで) A | 事業間流用増減額 (令和元年度事業分まで) B | 単年度型事業 執行残額 C | 基金型事業 国庫返還済額 D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分 | 2,715,331 | 2,768,868 | 0 | 0 | 53,537 |
| 都道府県交付分 | 1,386,928 | 1,402,680 | 0 | 0 | 15,752 |
| 合計 | 4,102,259 | 4,171,548 | 0 | 0 | 69,289 |

※令和元年度末までに執行が可能な実績として、令和元年度事業分までの交付額・事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

大洗町 復興交付金事業計画 令和元年度進捗状況報告 総括表

省庁名 農林水産省

令和2年3月末時点

(千円)

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | | | | | | | | | | | |
|-----|--------|---|--------|----------|---|-----------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---|--|------------------------|-----------|---|----|----|--------|---------|---------|-------|-------|-------|-------|---|--|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | C | - | 7 | - | 1 | 魚市場荷捌き 施設整備事業 | 沿岸部 地区 | 町 | 町 | 直接 | 完了 | 505,667 | 24 ~ 27 | H23 | | | | 0 | 平成24年度事業「基本設計」が完了。現在、平成25年度事業「実施設計」の業務発注に向け、準備中。 25年6月 実施設計 発注 26年1月 実施設計 完了 現在、工事発注の準備中。 H27.3月 工事契約 H28.3月 完成 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H24 | 2,850 | | 2,520 | 330 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H25 | 12,225 | | 8,292 | 3,933 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H26 | 354,648 | | 366,152 | ▲ 11,504 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H27 | 8,606 | 920 | | 9,526 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H28 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H29 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H30 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H31 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H32 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 累計 | 378,329 | 920 | 376,964 | 2,285 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 6 | C | - | 7 | - | | 2 | 水産物加工処理・冷凍倉庫 施設整備事業 | 沿岸部 地区 | 町 | 町 | 直接 | 完了 | 74,200 | 24 ~ 26 | H23 | | | | 0 | 25年2月に公募を実施し、事業者が決定。 25年12月 実施設計 完了。 H26.4月 工事着手 H26.9月 完成 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | H24 | 2,062 | | 0 | 2,062 | |
| H25 | 48,950 | | 3,885 | 45,065 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H26 | | | 47,127 | ▲ 47,127 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H27 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H28 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H31 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H32 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 51,012 | 0 | 51,012 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | C | - | 7 | - | 3 | 製氷・貯氷工 場施設整備事 業 | 沿岸部 地区 | 町 | 町 | 直接 | 完了 | 233,130 | 24 ~ 26 | | | | | | H23 | | | | | | | | | | | | | 0 | 25年5月に公募を実施し、事業者が決定。 26年3月 実施設計 完了。 H26.8月 工事着手 H27.3月 完成 | |
| | | | | | | | | | | | | | | | | | | | H24 | | | | | | | | | | 8,731 | | 0 | 8,731 | | |
| | | | | | | | | | | | | | | H25 | 152,466 | ▲ 920 | 3,044 | 148,502 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H26 | | | 157,232 | ▲ 157,232 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H27 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H28 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H29 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H30 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H31 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | H32 | | | | 0 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 累計 | 161,197 | ▲ 920 | 160,276 | 1 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 13 | C | - | 4 | - | 1 | 被災地域農業 復興総合支援 事業(レー ザーレベラ ー機器導入事 業) | 成田地区 | 県 | 町 | 間接 | 完了 | 10,240 | 24 ~ 24 | H23 | | | | 0 | | 24年12月、導入機械の入札・契約。25年3月、納品・検査。 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | H24 | 7,680 | | 7,285 | 395 | | |
| H25 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H26 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H27 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H28 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H31 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H32 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 7,680 | 0 | 7,285 | 395 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | |
|-----------------|------------|---------|---------|---------|---------|-----------|
| 市町村 交付分 | 各年度 別合計 | H23 | 0 | 0 | 0 | 0 |
| | | H24 | 13,643 | 0 | 2,520 | 11,123 |
| | | H25 | 213,641 | ▲ 920 | 15,221 | 197,500 |
| | | H26 | 354,648 | 0 | 570,511 | ▲ 215,863 |
| | | H27 | 8,606 | 920 | 0 | 9,526 |
| | | H28 | 0 | 0 | 0 | 0 |
| | | H29 | 0 | 0 | 0 | 0 |
| | | H30 | 0 | 0 | 0 | 0 |
| | | H31 | 0 | 0 | 0 | 0 |
| | | H32 | 0 | 0 | 0 | 0 |
| 812,997 | 市町村交付分 計 | 590,538 | 0 | 588,252 | 2,286 | |
| 都道県 交付分 | 各年度 別合計 | H23 | 0 | 0 | 0 | 0 |
| | | H24 | 7,680 | 0 | 7,285 | 395 |
| | | H25 | 0 | 0 | 0 | 0 |
| | | H26 | 0 | 0 | 0 | 0 |
| | | H27 | 0 | 0 | 0 | 0 |
| | | H28 | 0 | 0 | 0 | 0 |
| | | H29 | 0 | 0 | 0 | 0 |
| | | H30 | 0 | 0 | 0 | 0 |
| | | H31 | 0 | 0 | 0 | 0 |
| | | H32 | 0 | 0 | 0 | 0 |
| 10,240 | 都道県交付分 計 | 7,680 | 0 | 7,285 | 395 | |
| 市町村 都道県 計 | 各年度 別合計 | H23 | 0 | 0 | 0 | 0 |
| | | H24 | 21,323 | 0 | 9,805 | 11,518 |
| | | H25 | 213,641 | ▲ 920 | 15,221 | 197,500 |
| | | H26 | 354,648 | 0 | 570,511 | ▲ 215,863 |
| | | H27 | 8,606 | 920 | 0 | 9,526 |
| | | H28 | 0 | 0 | 0 | 0 |
| | | H29 | 0 | 0 | 0 | 0 |
| | | H30 | 0 | 0 | 0 | 0 |
| | | H31 | 0 | 0 | 0 | 0 |
| | | H32 | 0 | 0 | 0 | 0 |
| 823,237 | 合計 | 598,218 | 0 | 595,537 | 2,681 | |

大洗町 復興交付金事業計画 令和元年度進捗状況報告 総括表

省庁名 国土交通省

令和2年3月末時点

(千円)

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | |
|-----|------|---|----|---|---|---------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|----------|---|--------|----------|---|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | D | - | 1 | - | 1 | 高台移転に伴う道路整備事業(町道8-2072号線) | 大貫台地区 | 町 | 町 | 直接 | 完了 | 110,353 | 24 | ~ | 24 | H23 | | | | 0 | 24年7月 工事 発注(翌年3月 完了) | | | |
| | | | | | | | | | | | | | | | | H24 | 124,000 | ▲ 38,475 | 85,479 | 46 | | | | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H31 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H32 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | 累計 | 124,000 | ▲ 38,475 | 85,479 | 46 | | | | |
| 2 | D | - | 1 | - | 2 | 緊急避難路整備事業(町道8-2070号線) | 大貫台地区 | 町 | 町 | 直接 | 完了 | 190,000 | 24 | ~ | 28 | H23 | | | | 0 | 24年6月 測量・設計 発注(翌年5月 完了) 25年7月 用地測量 発注(翌年3月 完了) 26年1月 不動産鑑定 発注(同年2月 完了) 26年1月 家屋調査 発注(同年3月 完了) 26年1月 土地評価 発注(同年3月 完了) 26年4月 用地買収開始 27年10月 工事(1工区)契約(翌年3月 完了) 28年1月 工事(2工区)契約(同年7月 完了) 28年8月 工事(3工区)契約(翌年3月 完了) | | | |
| | | | | | | | | | | | | | | | | H24 | 3,100 | | 2,278 | 822 | | | | |
| | | | | | | | | | | | | | | | | H25 | 8,525 | | 6,148 | 2,377 | | | | |
| | | | | | | | | | | | | | | | | H26 | 96,875 | | 65,444 | 31,431 | | | | |
| | | | | | | | | | | | | | | | | H27 | 38,750 | | 45,071 | ▲ 6,321 | | | | |
| | | | | | | | | | | | | | | | | H28 | | | 15,983 | ▲ 15,983 | | | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H31 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H32 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | 累計 | 147,250 | 0 | 134,924 | 12,326 | | | | |
| 3 | D | - | 20 | - | 1 | 災害に強い市街地整備検討調査事業 | 沿岸部地区 | 町 | 町 | 直接 | 完了 | 18,000 | 23 | ~ | 23 | H23 | 13,500 | | | 13,500 | 24年6月 調査業務 発注(翌年3月 完了) | | | |
| | | | | | | | | | | | | | | | | H24 | | | 13,387 | ▲ 13,387 | | | | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H31 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H32 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | 累計 | 13,500 | 0 | 13,387 | 113 | | | | |
| 4 | ◆ | D | - | 1 | - | 2 | - | 1 | 避難誘導路街路灯整備事業 | 磯浜地区 | 町 | 町 | 直接 | 完了 | 138,600 | 24 | ~ | 26 | H23 | | | | 0 | 24年12月 詳細設計 発注(翌年1月 完了) 25年3月 工事 発注(翌年7月 完了) 25年12月 詳細設計 発注(翌年2月 完了) 26年10月 工事契約 (翌年3月 完了) |
| | | | | | | | | | | | | | | | | | | | H24 | 73,920 | | 67,519 | 6,401 | |
| | | | | | | | | | | | | | | | | | | | H25 | 36,960 | | 1,512 | 35,448 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | 23,414 | ▲ 23,414 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H31 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H32 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | 累計 | 110,880 | 0 | 92,445 | 18,435 | |

| No. | 事業番号 | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | | |
|-----|--------|---------|--------|----------|----------------------------|---------------------------|----------|----------------|----------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|---------|-----------------------|---|-----------------|------|---|
| 8 | D | - | 1 | - | 3 | (都)若見屋平 戸線整備事業 | 桜道地区 | 町 | 町 | 直接 | 継続 | 849,975 | 24 | ~ | 31 | H23 | | | 0 | 24年12月 設計 発注(翌年3月 完了) | | | | |
| | | | | | | | | | | | | | | | | H24 | 7,750 | | 2,685 | 5,065 | | | | |
| | | | | | | | | | | | | | | | | H25 | 209,250 | | 14,206 | 195,044 | 25年5月 用地測量 発注 26年1月 土地評価 発注 26年1月 不動産鑑定 発注 26年3月 家屋調査 発注 26年7月 用地買収開始 | | | |
| | | | | | | | | | | | | | | | | H26 | 209,250 | | 254,104 | ▲ 44,854 | 26年7月 用地買収開始 | | | |
| | | | | | | | | | | | | | | | | H27 | 213,900 | 18,580 | 180,448 | 52,032 | 用地買収継続中 | | | |
| | | | | | | | | | | | | | | | | H28 | | | 108,961 | ▲ 108,961 | 用地買収継続中、28年8月 工事(1工区)契約(翌年3月 完了) | | | |
| | | | | | | | | | | | | | | | | H29 | | | 8,263 | ▲ 8,263 | 用地買収継続中 | | | |
| | | | | | | | | | | | | | | | | H30 | | | 9,272 | ▲ 9,272 | 用地買収継続中 | | | |
| | | | | | | | | | | | | | | | | H31 | 101,889 | | 101,951 | ▲ 62 | 用地買収継続中 | | | |
| | | | | | | | | | | | | | | | | H32 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | 累計 | 742,039 | 18,580 | 679,890 | 80,729 | | | | |
| | | | | | | | | | | | | | | | | 9 | D | - | 20 | - | 2 | 災害時拠点施 設整備事業 | 磯浜地区 | 町 |
| H24 | 3,819 | | 3,373 | 446 | | | | | | | | | | | | | | | | | | | | |
| H25 | 66,827 | ▲ 5,715 | 60,102 | 1,010 | 25年10月 トイレ棟工事 発注 (翌年3月 完了) | | | | | | | | | | | | | | | | | | | |
| H26 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H27 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H28 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H31 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H32 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| 累計 | 70,646 | ▲ 5,715 | 63,475 | 1,456 | | | | | | | | | | | | | | | | | | | | |
| 10 | D | - | 20 | - | 3 | 磯道地区一時 避難所(公園) 整備事業 | 磯浜地区 | 町 | 町 | 直接 | 完了 | 250,000 | 24 | ~ | 29 | | | | | | | | | |
| | | | | | | | | | | | | | | | | H24 | 37,500 | | 7,481 | 30,019 | | | | |
| | | | | | | | | | | | | | | | | H25 | 52,500 | | 5,827 | 46,673 | 25年11月 地盤改良設計 発注(翌年3月 完了) | | | |
| | | | | | | | | | | | | | | | | H26 | 52,500 | | 167,589 | ▲ 115,089 | 26年7月 地盤改良工事契約(翌年1月 完了) | | | |
| | | | | | | | | | | | | | | | | H27 | 45,000 | | 5,806 | 39,194 | 28年2月 付属施設工事契約(同年3月 完了) | | | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | 事業完了 | | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H31 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H32 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | 累計 | 187,500 | 0 | 186,703 | 797 | | | | |
| | | | | | | | | | | | | | | | | 11 | ◆ | D | - | 20 | - | 2 | - | 1 |
| H24 | 9,600 | | | 9,600 | | | | | | | | | | | | | | | | | | | | |
| H25 | 26,800 | | 9,789 | 17,011 | 25年6月 用地取得 | | | | | | | | | | | | | | | | | | | |
| H26 | | | 24,753 | ▲ 24,753 | 27年1月 工事契約(同年6月 完了) | | | | | | | | | | | | | | | | | | | |
| H27 | | | 397 | ▲ 397 | 28年2月 サイン設置工事(同年3月 完了) | | | | | | | | | | | | | | | | | | | |
| H28 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H31 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H32 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| 累計 | 36,400 | 0 | 34,939 | 1,461 | | | | | | | | | | | | | | | | | | | | |
| 12 | ◆ | D | - | 20 | - | 2 | - | 2 | 消防第一分団 移転事業 | 磯浜地区 | 町 | 町 | 直接 | 完了 | 67,800 | | | | | | | | | |
| | | | | | | | | | | | | | | | | H24 | 26,960 | | 20,087 | 6,873 | | | | |
| | | | | | | | | | | | | | | | | H25 | 27,280 | | 25,662 | 1,618 | 25年5月 設計 発注(同年9月 完了) | | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H31 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H32 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | 累計 | 54,240 | 0 | 45,749 | 8,491 | | | | |

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|------|---|----|---|---|------------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|------------------------------|----------------------------|
| 14 | D | - | 1 | - | 1 | (都)駅前海岸 線整備事業 | 桜道地区 | 県 | 県 | 直接 | 完了 | 1,800,000 | 24 | ~ | 28 | H23 | | | 0 | 24年6月、路線測量発注。24年6月、道路詳細設計発注。 | |
| | | | | | | | | | | | | | | | | H24 | 38,750 | | 38,741 | 9 | 24年11月、用地測量発注。 |
| | | | | | | | | | | | | | | | | H25 | 387,500 | | 387,499 | 1 | 25年6月、補償調査発注。26年3月、用地補償発注。 |
| | | | | | | | | | | | | | | | | H26 | 707,420 | | 642,723 | 64,697 | 26年4月、用地補償発注。 |
| | | | | | | | | | | | | | | | | H27 | 261,330 | | 310,680 | ▲ 49,350 | 27年12月、街路改良工事発注。 |
| | | | | | | | | | | | | | | | | H28 | | | 0 | 0 | 29年3月、街路改良工事完成。 |
| | | | | | | | | | | | | | | | | H29 | | | 0 | | |
| | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | H31 | | | 0 | | |
| | | | | | | | | | | | | | | | | H32 | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 1,395,000 | 0 | 1,379,643 | 15,357 | |
| 15 | D | - | 1 | - | 4 | 緊急避難路整 備事業(町道 8-1126号線) | 磯浜地区 | 町 | 町 | 直接 | 完了 | 261,388 | 24 | ~ | 29 | H23 | | | 0 | 25年2月 測量・設計 発注(同年10月完了) | |
| | | | | | | | | | | | | | | | | H24 | 3,875 | | 2,563 | 1,312 | |
| | | | | | | | | | | | | | | | | H25 | 10,075 | | 1,953 | 8,122 | 25年11月 用地測量 発注(翌年3月 完了) |
| | | | | | | | | | | | | | | | | H26 | 160,425 | | 75,725 | 84,700 | 26年11月 用地補償開始 |
| | | | | | | | | | | | | | | | | H27 | 19,375 | 8,825 | 88,721 | ▲ 60,521 | 用地買収継続中 |
| | | | | | | | | | | | | | | | | H28 | | | 32,840 | ▲ 32,840 | 用地買収継続中 |
| | | | | | | | | | | | | | | | | H29 | | | 0 | 0 | 29年8月 工事(2工区)完了 |
| | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | H31 | | | 0 | | |
| | | | | | | | | | | | | | | | | H32 | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 193,750 | 8,825 | 201,802 | 773 | |
| 16 | D | - | 20 | - | 4 | 磯道地区一時 避難所(公園) 整備事業(用 地費) | 磯浜地区 | 町 | 町 | 直接 | 完了 | 2,000 | 24 | ~ | 29 | H23 | | | 0 | 相続人と調整 | |
| | | | | | | | | | | | | | | | | H24 | 1,333 | | 1,333 | | |
| | | | | | | | | | | | | | | | | H25 | | | 0 | 0 | 事業実施について、地権者より同意を得る。 |
| | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | 相続人同士の協議 |
| | | | | | | | | | | | | | | | | H27 | | | 0 | 0 | 相続人全との調整 |
| | | | | | | | | | | | | | | | | H28 | | | 905 | ▲ 905 | 相続人全との用地買収交渉 |
| | | | | | | | | | | | | | | | | H29 | | | 0 | 0 | 事業完了 |
| | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | H31 | | | 0 | | |
| | | | | | | | | | | | | | | | | H32 | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 1,333 | 0 | 905 | 428 | |
| 17 | D | - | 20 | - | 5 | 大貫台地区整 備計画策定事 業 | 大貫台地 区 | 町 | 町 | 直接 | 完了 | 15,000 | 24 | ~ | 24 | H23 | | | 0 | 24年11月 策定業務 発注(翌年3月 完了) | |
| | | | | | | | | | | | | | | | | H24 | 11,250 | | 10,316 | 934 | |
| | | | | | | | | | | | | | | | | H25 | | | 0 | | |
| | | | | | | | | | | | | | | | | H26 | | | 0 | | |
| | | | | | | | | | | | | | | | | H27 | | | 0 | | |
| | | | | | | | | | | | | | | | | H28 | | | 0 | | |
| | | | | | | | | | | | | | | | | H29 | | | 0 | | |
| | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | H31 | | | 0 | | |
| | | | | | | | | | | | | | | | | H32 | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 11,250 | 0 | 10,316 | 934 | |
| 18 | D | - | 1 | - | 5 | 緊急避難路整 備事業(町道 8-2055号線) | 沿岸部地 区 | 町 | 町 | 直接 | 完了 | 274,210 | 25 | ~ | 29 | H23 | | | 0 | | |
| | | | | | | | | | | | | | | | | H24 | | | 0 | | |
| | | | | | | | | | | | | | | | | H25 | 6,975 | | 5,030 | 1,945 | 25年5月 測量・設計 発注(翌年1月 完了) |
| | | | | | | | | | | | | | | | | H26 | 158,340 | | 117,520 | 40,820 | 26年7月家屋調査、土地評価 発注(同年7月 完了) |
| | | | | | | | | | | | | | | | | H27 | 25,575 | 21,621 | 63,297 | ▲ 16,101 | 27年8月 工事(1工区)契約(翌年1月 完了) |
| | | | | | | | | | | | | | | | | H28 | | | 26,273 | ▲ 26,273 | 28年9月 工事(3工区)契約(翌年2月 完了) |
| | | | | | | | | | | | | | | | | H29 | | | 0 | 0 | 29年5月 工事(4工区)完了 |
| | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | H31 | | | 0 | | |
| | | | | | | | | | | | | | | | | H32 | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 190,890 | 21,621 | 212,120 | 391 | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | | |
|-----|------|---|----|----|---|------------------------|-----------|------------|------------------------|----------------|---------------|---------------|-----------|----------------|---------|-------------|--------------------|-----------------|-----------------|---------|------------------------|---------|----------|---|--|---|
| 19 | D | - | 20 | - | 6 | 津波ハザード マップ等整備 事業 | 沿岸部地 区 | 町 | 町 | 直接 | 完了 | 12,000 | 25 | ~ | 25 | H23 | | | | 0 | 25年5月 策定業務 発注(翌年3月 完了) | | | | | |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | H25 | 8,000 | | 7,560 | 440 | | | | | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | H31 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | H32 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | 累計 | 8,000 | 0 | 7,560 | 440 | | | | | | |
| 20 | ◆ | D | - | 1 | - | 3 | - | 1 | 桜道地区復興 拠点施設整備 事業 | 桜道地区 | 町 | 町 | 直接 | 完了 | 285,315 | 25 | ~ | 27 | H23 | | | | 0 | 25年6月 用地測量 発注(同年9月 完了) 26年11月 用地買収開始(翌年3月 完了) 27年9月 工事 発注(翌年3月完了) | | |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H25 | 104,000 | | 4,766 | 99,234 | | | |
| | | | | | | | | | | | | | | | | | | | H26 | 54,652 | | 153,608 | ▲ 98,956 | | | |
| | | | | | | | | | | | | | | | | | | | H27 | 69,600 | | 68,817 | 783 | | | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H31 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H32 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | 累計 | 228,252 | 0 | 227,191 | 1,061 | | | |
| 21 | ◆ | D | - | 20 | - | 2 | - | 3 | 給水車整備事 業 | 磯浜地区 | 町 | 町 | 直接 | 完了 | 13,000 | 25 | ~ | 25 | H23 | | | | 0 | 25年6月 給水車製造 発注(同年12月 完了) | | |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H25 | 10,400 | | 7,468 | 2,932 | | | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H31 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H32 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | 累計 | 10,400 | 0 | 7,468 | 2,932 | | | |
| 22 | ◆ | D | - | 20 | - | 2 | - | 4 | 津波監視カメ ラ整備事業 | 沿岸部地 区 | 町 | 町 | 直接 | 完了 | 53,955 | 25 | ~ | 25 | H23 | | | | 0 | 25年9月 工事 発注(翌年3月 完了) | | |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H25 | 48,000 | ▲ 4,836 | 42,000 | 1,164 | | | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H31 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | H32 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | 累計 | 48,000 | ▲ 4,836 | 42,000 | 1,164 | | | |
| | D | - | - | - | - | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | H23 | | | | 0 |
| | | | | | | | | | | | | | | | | | | | | | | H24 | | | | 0 |
| | | | | | | | | | | | | | | | | | | | | | | H25 | | | | 0 |
| | | | | | | | | | | | | | | | | | | | | | | H26 | | | | 0 |
| | | | | | | | | | | | | | | | | | | | | | | H27 | | | | 0 |
| | | | | | | | | | | | | | | | | | | | | | | H28 | | | | 0 |
| | | | | | | | | | | | | | | | | | | | | | | H29 | | | | 0 |
| | | | | | | | | | | | | | | | | | | | | | | H30 | | | | 0 |
| | | | | | | | | | | | | | | | | | | | | | | H31 | | | | 0 |
| | | | | | | | | | | | | | | | | | | | | | | H32 | | | | 0 |
| 累計 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|------|-----|------------|----------|----------------|---------------|----------------------|------------|----------------|------------|-------------|--------------------|-----------------|-----------------|---------|---|--|
| | | | | | | | | 市町村 交付分 | 各年度 別合計 | H23 | 13,500 | 0 | 0 | 13,500 | | | |
| | | | | | | | H24 | | | 303,107 | ▲ 38,475 | 215,168 | 49,464 | | | | |
| | | | | | | | H25 | | | 615,592 | ▲ 10,551 | 192,023 | 413,018 | | | | |
| | | | | | | | H26 | | | 732,042 | 0 | 882,157 | ▲ 150,115 | | | | |
| | | | | | | | H27 | | | 412,200 | 49,026 | 452,557 | 8,669 | | | | |
| | | | | | | | H28 | | | 0 | 0 | 184,962 | ▲ 184,962 | | | | |
| | | | | | | | H29 | | | 0 | 0 | 8,263 | ▲ 8,263 | | | | |
| | | | | | | | H30 | | | 0 | 0 | 9,272 | ▲ 9,272 | | | | |
| | | | | | | | H31 | | | 101,889 | 0 | 101,951 | ▲ 62 | | | | |
| | | | | | | | H32 | | | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 2,673,673 | | | 市町村交付分 計 | 2,178,330 | 0 | 2,046,353 | 131,977 | | | |
| | | | | | | | 都道府 県 交付分 | | | 各年度 別合計 | H23 | 0 | 0 | 0 | | 0 | |
| | | | | | | | | | | | H24 | 38,750 | 0 | 38,741 | | 9 | |
| | | | | | | | | H25 | 387,500 | | 0 | 387,499 | 1 | | | | |
| | | | | | | | | H26 | 707,420 | | 0 | 642,723 | 64,697 | | | | |
| | | | | | | | | H27 | 261,330 | | 0 | 310,680 | ▲ 49,350 | | | | |
| | | | | | | | | H28 | 0 | | 0 | 0 | 0 | | | | |
| | | | | | | | | H29 | 0 | | 0 | 0 | 0 | | | | |
| | | | | | | | | H30 | 0 | | 0 | 0 | 0 | | | | |
| | | | | | | | | H31 | 0 | | 0 | 0 | 0 | | | | |
| | | | | | | | | H32 | 0 | | 0 | 0 | 0 | | | | |
| | | | | | | | 1,800,000 | 都道府県交付分 計 | 1,395,000 | 0 | 1,379,643 | 15,357 | | | | | |
| | | | | | | | 市町村 都道府 県 計 | 各年度 別合計 | H23 | 13,500 | 0 | 0 | 13,500 | | | | |
| | | | | | | | | | H24 | 341,857 | ▲ 38,475 | 253,909 | 49,473 | | | | |
| | | | | | | | | | H25 | 1,003,092 | ▲ 10,551 | 579,522 | 413,019 | | | | |
| | | | | | | | | | H26 | 1,439,462 | 0 | 1,524,880 | ▲ 85,418 | | | | |
| | | | | | | | | | H27 | 673,530 | 49,026 | 763,237 | ▲ 40,681 | | | | |
| | | | | | | | | | H28 | 0 | 0 | 184,962 | ▲ 184,962 | | | | |
| | | | | | | | | | H29 | 0 | 0 | 8,263 | ▲ 8,263 | | | | |
| | | | | | | | | | H30 | 0 | 0 | 9,272 | ▲ 9,272 | | | | |
| | | | | | | | | | H31 | 101,889 | 0 | 101,951 | ▲ 62 | | | | |
| | | | | | | | | | H32 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 4,473,673 | 合計 | 3,573,330 | 0 | 3,425,996 | 147,334 | | | | | |